

2018-2019 BUDGET REVIEW RECOMMENDATIONS

- Quarterly tracking of major projects with County Administrator and Commissioners
- Review all fiscal controls with the goal of allowing better flexibility of existing sources of revenue (i.e. Title III, Unassigned Fund Balance, Committed Fund Balance, Non-Spendable Fund Balance)
- Direct the County Administrator to conduct quarterly fiscal meetings with County Commissioners, and Budget Committee
- Review existing financial policies and rules of allocating existing general funds. Recommend any policy changes be approved by the County Administrator and Commissioners
- Investigate hotel tax and other forms of taxes or fees as new sources of revenue
- Review statutory requirements of spending restricted funds to determine the ability to obtain waivers to better utilize these funds
- Recommend suggestions made in the 2017 Citizen's Budget Advisory Committee be reviewed with the County Administrator, Members of the 2017 Citizen's Advisory Committee, and Commissioners
- Revise Ordinance No. 17-01, Section 1.17.060 "Power and Duties of the County Administrator" to require above meetings be held by the County Administrator